



2019 Annual Report



Vermillion Police Department

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Greetings from the Chief



This 2019 annual report is designed to provide readers with an understanding of the structure of the department, several statistical snapshots of response efforts, community outreach efforts and the financial cost of maintaining the department.

The department's structure was updated this year with the addition of a new Detective Position in July. The department has 22 employees, 20 of which are sworn law enforcement officers. The Chief of Police is one of these 20 sworn officers. The officers are assigned to two divisions: Patrol and Investigations.

The report statistics focus on "Incidents." An Incident is an event that requires an officer to document their actions. This includes things like traffic stops, calls for service and self-initiated actions. The Incidents are broken down into Patrol Incidents and Investigative Incidents, which are explained further in the body of this report.

The report demonstrates the importance the Vermillion Police Department places on maintaining open lines of communication with the community. The department's core values of Fairness, Integrity, Respect, Service and Teamwork dictate the expectation for department employees while performing their duties. Additionally, the department embraces opportunities to interact with the community.

Finally, the report has a monthly breakdown of the cost of the department's services. Most of this cost is to pay for personnel time and benefits, which accounts for approximately 87.4% of the department's total budget. The remaining 12.6% is used to purchase equipment and maintain or replace existing equipment.

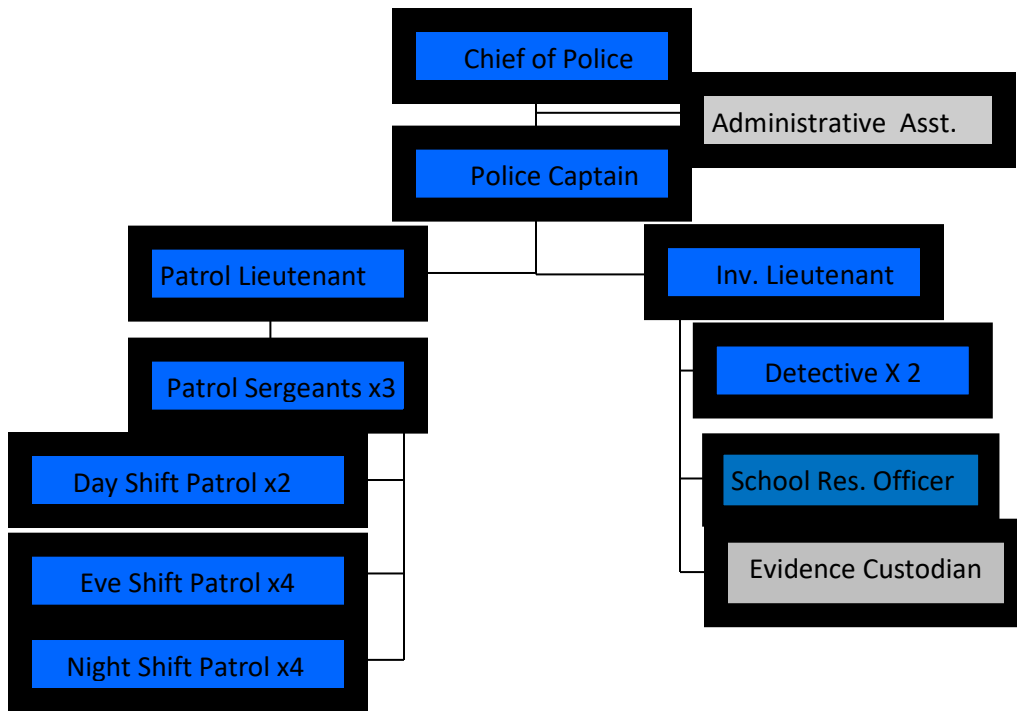
This report should provide the reader with a good understanding of the Vermillion Police Department's organization, performance, and costs in 2019. The members of our department and I are grateful for the opportunity to serve the community of Vermillion.

Respectfully,
Matt Betzen,
Chief of Police

Fast Facts

Total number of sworn officer positions with the Vermillion Police Department	20 (as of July 2019)
Total number of non-sworn employee positions authorized	2 (1 is part-time)
Total Calls for Service (CFS) in 2019	6102
Average Monthly CFS in 2019	509
Busiest Month of the Year (based on CFS)	October (646 in 2019)
Slowest Month of the Year (based on CFS)	February (432 in 2019)
Busiest Day of the Week	Saturday (1054 in 2019)
Slowest Day of the Week	Monday (769 in 2019)
Number of Vehicles	5 Marked and 3 Unmarked
Number of Patrol Miles Driven	96,325
Total Number of Officer Training Hours	1,389
Number of Parking Tickets Written	1,765
Actual Total Cost of Department-2019	\$1,887,470

The Organizational Chart for 2019:



Above is the organizational chart for the Vermillion Police Department. In broad terms, the Chief, Administrative Assistant, and the Police Captain perform the planning, logistics, financial, and information systems efforts for the department. The patrol side of the chart are the uniformed officers who respond to calls, perform traffic enforcement, and do most of the day-to-day work. The investigative side is responsible for major case investigations, coordinating with other agencies, drug investigations, alcohol compliance checks, school safety, and community outreach. The Lieutenants and Sergeants also share responsibility for quality control, resource management, and personnel development.

In addition to these specific assignments, all department members are encouraged to be problem solvers and find innovative, community-friendly methods of addressing issues.

Patrol Division

The Vermillion Police Department's Patrol Division consists of the officers in uniform that are out on the streets patrolling 24 hours a day, 7 days a week. The Patrol Division is responsible for responding to all calls for service within our community, including calls for police matters, fire personnel, and medical emergencies. Usually, Patrol Officers are the first responders to most emergencies. The Patrol Division is made up of one lieutenant, three sergeants, and ten patrol officers.

The Patrol Lieutenant has general oversight of the Patrol Division and is a direct supervisor for the Patrol Sergeants. The Patrol Sergeants work rotating shifts with the Patrol Officers. The Sergeants supervise and manage the shift they are assigned as well as the daily activities of the Patrol Officers on their shift. In 2019, one of our Patrol Sergeants was deployed with the Army Reserve for most of the year. The remaining two sergeants worked with the Patrol Lieutenant to cover the workload.

The Patrol Officers have a wide array of responsibilities and duties. Patrol Officers do the things commonly associated with police work such as conducting traffic enforcement, parking enforcement, investigating vehicle crashes, and responding to calls for service. They also conduct in-depth initial investigations: collecting evidence, interviewing witness and other functions required to complete investigations. In addition to these traditional police functions, the officers are also responsible to assist in resolving personal disputes, working with people who may be suffering from mental illness, checking on the welfare of people for various reasons, and much more. The Patrol Officer is the department's first line problem solver.

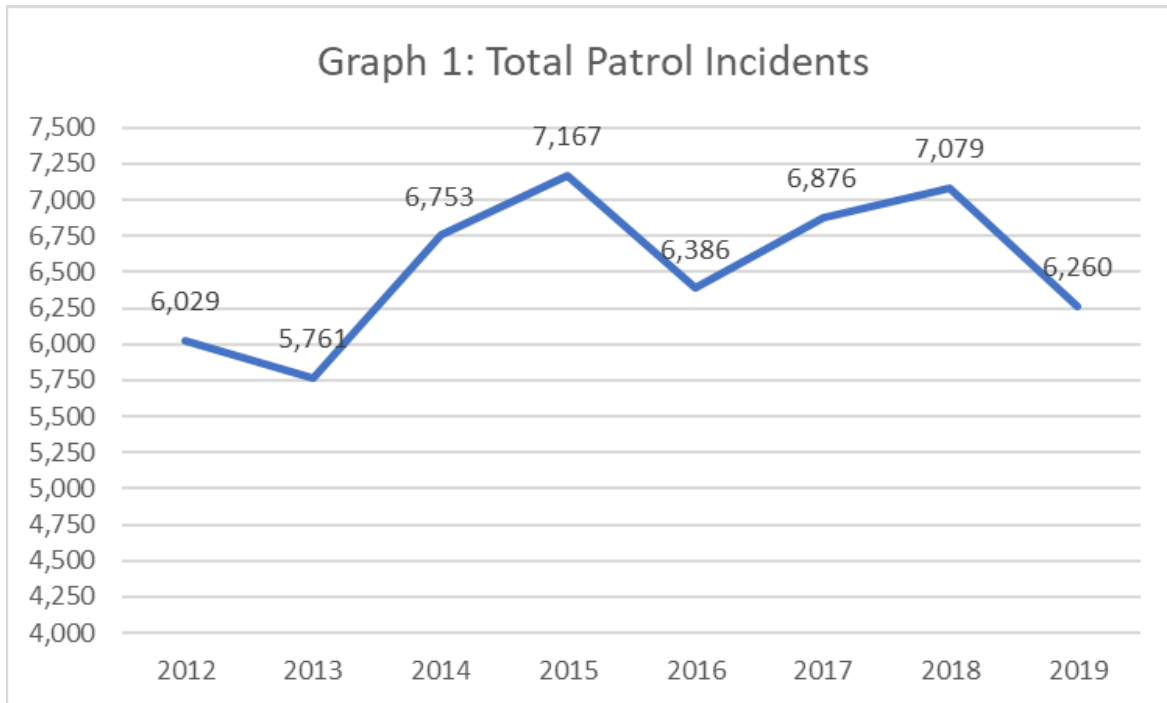
The Patrol Division officers work one of three shifts: days, evenings, or nights. When staffing allows, our evening and night shifts have a four-hour overlap, which allows the Department to address the call volume and types of calls for service during those time periods more effectively.

In 2019, we had one officer resign.

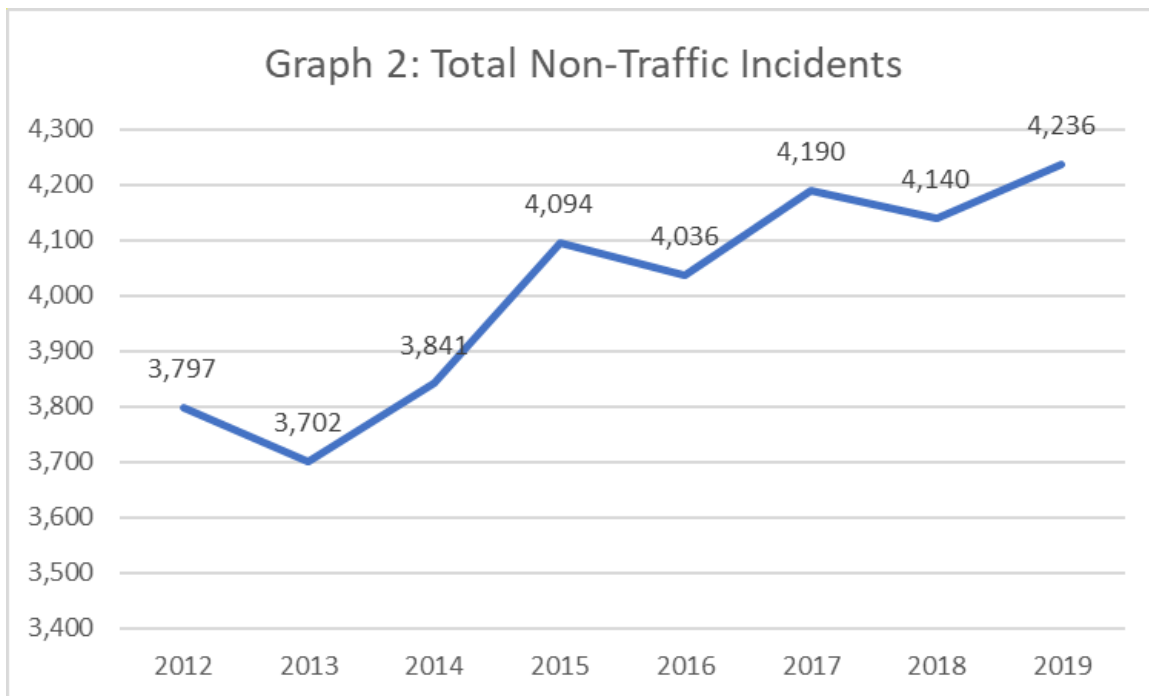
Statistical Review:

Statistics can illustrate shifts in criminal activity and suggest a response to that activity. Statistics in a small City, like Vermillion, should be reviewed with a cautious eye as low numbers can be dramatically affected by a single event or a single unusually slow/active year. With that caution in mind, the following graphs present a snapshot of the changes over the last eight years. The data is drawn from the table on page 16.

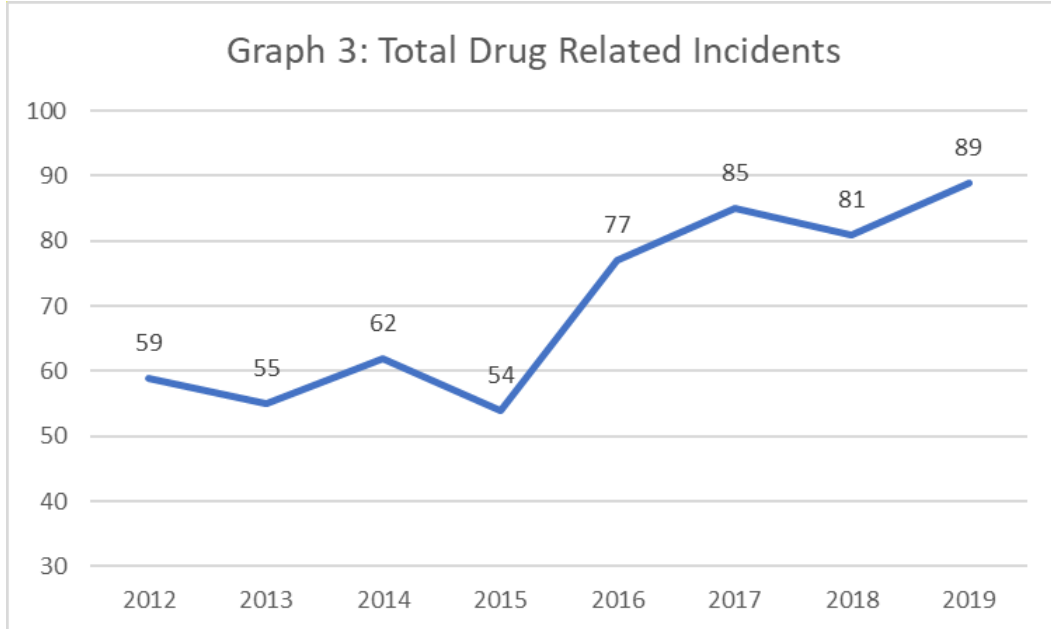
Graph 1, on the next page, shows the trend of the total number of patrol incidents from 2012 – 2019. This year's graph shows that the total number of incidents fluctuates between ~5500 - ~7200. Total Patrol Incidents in 2019 was less than 2018 and seem to show a flatter trend over the last eight years than last year's graph showed.



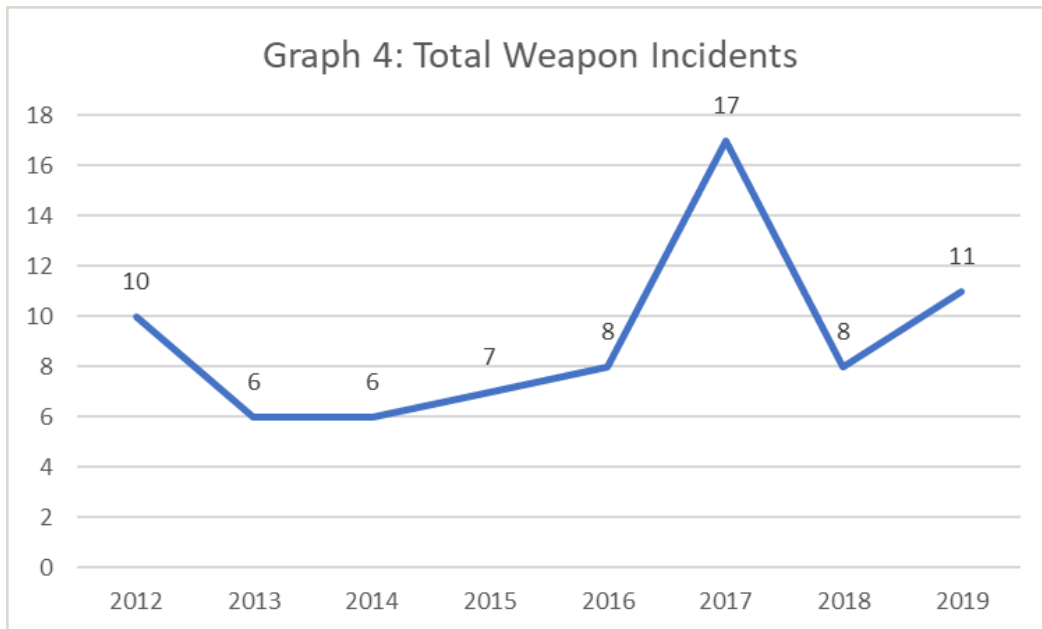
Graph 2, Total Non-Traffic Incidents: This graph breaks out the non-traffic patrol incidents from the total patrol incidents (Graph 1). Generally, non-traffic patrol incidents are citizen complaint generated or are criminal events. While year to year there is fluctuation in the total number of non-traffic patrol incidents, the number of incidents has continued to trend upward over the last eight years.



Graph 3, Drug Related Incidents: This graph illustrates the trend regarding Drug Related Incidents. There has been an increase in the number of drug related calls. Between 2015-2016, the department experienced a substantial increase in calls related to methamphetamine and to a lesser extent, opioids. The jump we experienced in 2016 has continued with no sign of the problem abating.



Graph 4, Weapons Related Incidents: In 2017 we saw a dramatic increase in the number of weapon calls. Fortunately, we saw a return to previous levels in 2018.



Investigations Division

The Investigative Division consists of the Investigations Lieutenant, two Detectives, the School Resource Officer, and the Property/Evidence Manager.

The Investigative Lieutenant and the Detectives are responsible for all major investigations in the department. Many incidents require extensive follow up, coordination with other agencies, or specialized training to investigate. The Investigative Lieutenant and Detectives also take turns being on call. The on-call investigator can be called to the scene of any major incident to take over the management of the investigation from the initial responding Patrol Officers.

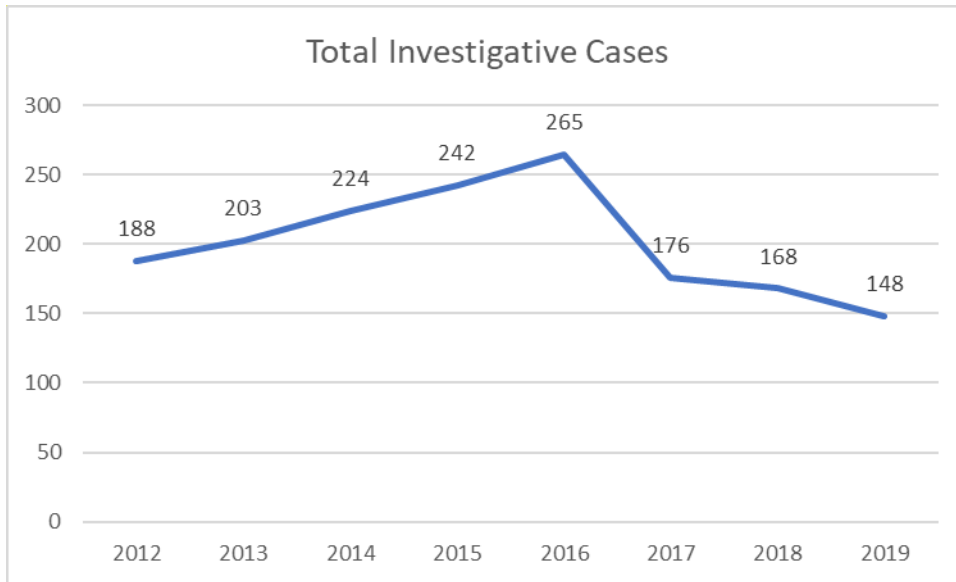
The School Resource Officer (SRO) is a Patrol Officer who has been selected to work directly with the Vermillion School District to provide education, mentoring support, and coordinate the safety of our students. The SRO position works closely with Clay County Sheriff's SRO. The SRO position is a rotational position and is offered to Patrol officers every three years. The SRO receives training in Drug Abuse Resistance Education (DARE) and teaches the DARE program in the elementary schools. The SRO is a responsibility the department added in 2014. No additional funding or positions were added to augment the department. The Department works hard to ensure the SRO is available to assist in the school, but the SRO can be required to return to patrol when needed due to staffing shortage or increase in call volume.

The Property and Evidence Manager is a part-time position. This position tracks all property that the department receives (found property, abandoned property, and evidence). This position is responsible for cataloging property, storing it safely and sending it to the required destination. The position is a busy position with a high level of responsibility. The workload for this position has grown significantly over the last several years as the amount of video evidence continues to increase.

The Investigations Division is responsible for investigating all felony cases, serious misdemeanor cases, death investigations, coordinated drug investigations with other agencies (primarily South Dakota Division of Criminal Investigation (DCI), and alcohol compliance checks. The investigators have attended numerous classes for specialized training to learn how to handle in-depth investigations, such as processing and photographing crime scenes, collecting and analyzing evidence, interviewing suspects, victims, and witnesses, writing and executing search warrants, conducting controlled drug buys, and managing large case files.

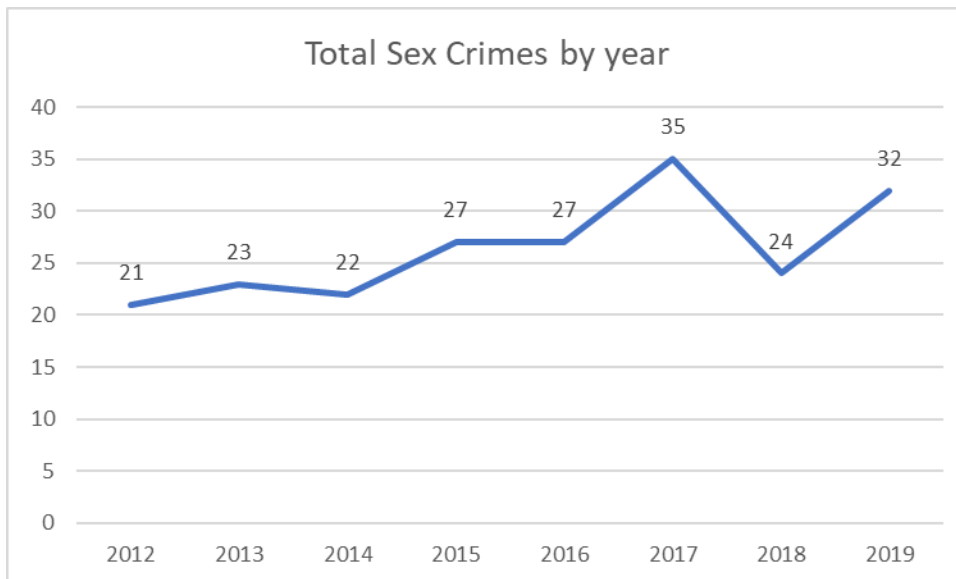
The Investigations Division added a detective in July of 2019. Officer Matt Davis was promoted to Detective. Detective Davis has attended several advanced investigations courses and has worked hard to fill his new role.

Graph 6: Total Investigation Incidents 2011-2018



The reduction in the number of investigative cases in 2017 – 2019 was made possible by changing investigative priorities, which brought the total number of cases down to a more manageable number, but it is still a heavy workload for the Investigations Division. In the 2019 Budget, the Vermillion City Council approved an additional detective position, starting in July of 2019. The new detective was selected and has been trained to meet the new expectations for the position.

Graph 7: Sex Crimes Incidents 2011-2019



One of the main responsibilities of the Investigations Division is the investigation of Sex Crimes. Additionally, the Investigations Division provides instruction to the Vermillion Police Department and the University Police Department on how to initially respond to Sex Crime reports with a focus on reducing re-victimization while at the same time maximizing potential prosecution. From 2011 to 2016, we saw an increase in Sex Crimes. In 2017, we saw a large jump in the number of reported sex crimes. Fortunately, 2018 saw a reduction in the number of reported Sex Crimes back to what it was in 2013-2016. In 2019, the number went back up. The average number of sex crimes investigated annually, between 2012 and 2019, is 26.3. See Graph 7 on page 9.

The number of Sex Crimes is too high. Lt. Brady, the Investigations Division Lieutenant, has worked closely with a group at the University to improve the education/information available to victims of Sex Crimes. This collaboration has resulted in training for officers, development of information sharing agreements, and additional information and resources for members of the community. One of those projects in 2018 was the launch of a website detailing resources and providing information to victims: <http://icarevermillion.com>. The Vermillion Police Department continues to maintain the website in cooperation with the ICARE group at the University.

Alcohol Compliance Checks

The Investigations Division oversees the Department’s Alcohol Compliance Checks. These checks involve a Detective and/or a Patrol Officer and an Underage Confidential Informant(s). The Confidential Informant (CI) is sent into establishments that hold Alcohol Licenses and attempts to purchase alcohol. CI(s) use their own identification, and when challenged, provides that identification. The business passes if they do not sell alcohol to the underage CI, and it fails if the sale is completed. If the sale is completed, the employee who sold the alcohol is charged with Furnishing Alcohol to a Minor.

The Investigations Division conducted 41 alcohol compliance checks at businesses in Vermillion in 2019. 32 businesses passed and 9 failed.

Alcohol Compliance Checks are an important tool for ensuring Alcohol License Holders and their employees remain vigilant in their efforts to keep underage persons from purchasing or consuming alcohol.

Table 1: Alcohol Compliance Check Totals 2012-2019 with Pass/Fail and Percentage of Passing.

Alcohol Compliance Check totals and Pass Rate								
Year	2012	2013	2014	2015	2016	2017	2018	2019
total checks	41	34	41	40	39	22	40	41
Pass	27	27	31	33	31	17	29	32
Fail	14	7	10	7	8	5	11	9
% Pass Rate	65.9%	79.4%	75.6%	82.5%	79.5%	77.3%	72.50%	78.00%

Community Engagement

The Vermillion Police Department works hard to be a part of the community we police. This is accomplished by engaging the community in outreach events throughout the year.

Table 2: List of Community Outreach Events for 2019

Date	Name of Activity/Event	#attending	Date	Name of Activity/Event	#attending
03/04/2019	DARE	23	08/15/2019	Thursday on the Platz	375
02/28/2019	DARE	24	08/13/2019	Sanford Community Celebration	150
02/27/2019	DARE	23	07/25/2019	Carryout by a Cop	30
02/26/2019	DARE	24	07/18/2019	Battle of the Badges	50
02/25/2019	DARE	23	07/06/2019	Fire and Iron Station 57 Poker Run	30
02/21/2019	DARE	22	06/26/2019	Self Defense Class	6
02/20/2019	DARE	24	06/01/2019	Bike Rodeo	65
02/19/2019	Kindergarten Safety Talk	95	06/19/2019	Fraud Presentation	14
02/19/2019	DARE	23	06/26/2019	Heros Day	20
02/14/2019	DARE	24	06/22/2019	Escort for Fallen Officer's Benefit Motorcycle Ride	10
02/13/2019	UpNext Coffee Hour	25	05/30/2019	Farm & Home Safety Day	25
02/12/2019	DARE	23	05/20/2019	Jolley Career Walk	100
02/11/2019	DARE	24	04/05/2019	PTO Carnival	300
02/05/2019	DARE	22	03/13/2019	ALICE Presentation	110
02/12/2019	D.A.R.E	18	02/06/2019	Child Presentation 4-5 year old	8
02/01/2019	DARE	24	02/07/2019	D.A.R.E	13
02/04/2019	DARE	23	02/09/2019	Blood drive (day 2 event)	25
01/31/2019	DARE	22	02/12/2019	Girl Scout Presentation	19
01/30/2019	DARE	22	01/17/2019	DARE	20
01/29/2019	DARE	24	01/16/2019	DARE	22
01/28/2019	DARE	23	01/15/2019	DARE	19
01/23/2019	DARE	23	01/14/2019	DARE	20
01/22/2019	Kindergarten Safety Talk	100	01/25/2019	PSC and Courthouse Tours	97
01/22/2019	DARE	22	02/11/2019	Kindergarten Safety Talks	97
10/31/2019	Trunk and Treat	150	02/01/2019	D.A.R.E	18
11/25/2019	Police Officer Presentation	40	01/31/2019	D.A.R.E	13
09/23/2019	Alcohol Education Event - University	30	01/02/2019	Security/CPTED Assessment	2
09/23/2019	Alcohol Education Event - University	30	01/28/2019	Heroes Behind the Badge Blood Drive	78
09/16/2019	Alcohol Education Event - University	30	01/24/2019	D.A.R.E	13
09/16/2019	Alcohol Education Event - University	30	01/25/2019	D.A.R.E	19
09/03/2019	Alcohol Education Event - University	30	01/25/2019	D.A.R.E	19
09/03/2019	Alcohol Education Event - University	30	01/24/2019	D.A.R.E	13
09/15/2019	Car Show	100	01/18/2019	D.A.R.E	19
08/20/2019	ALICE presentation	100	01/17/2019	D.A.R.E Class	13



Picture: Dakota Days - Feeding Vermillion Event – Greek Society, Feeding Vermillion, and Public Safety feeding people in need.

Special Recognition



Left to Right: Officer Klunder, Officer Newman, Sgt. Hough, and Officer Delgado 12/16/19

The Annual Award Recognition occurred on 12/16/19 at the noon City Council Meeting. The members of the Department's Firearms Instructor Cadre were recognized with the Core Values Award, and Officer Andrew Delgado was recognized as the Officer/Employee of the Year for 2019.

The Core Values Award is given to individuals or teams within the department who have exemplified the department's Core Values: Fairness, Integrity, Respect, Service and Teamwork. In 2019, members of the department's Firearms Cadre, which is led by Sgt. Ryan Hough and includes Officers Klunder and Newman, were recognized for their continued dedication to both our department as well as several other agencies in the area. These agencies depend on them to maintain both the facilities and the available certified instructors, to ensure officers in those agencies are trained and prepared to deal with incidents involving the possible use of deadly force.

Annually, the department's employees nominate and vote for the Officer/Employee of the Year. This award is a peer selected award. Officer Delgado was selected as the 2019 Officer/Employee of the year for the Vermillion Police Department.

Statistics

The department maintains a database that can be mined for a variety of statistical information. For this report, we have generated three different views of this information to provide a picture of our activity. Eight years of statistics have been represented for these views. The table below lists the categories of Patrol Incidents and the number investigated each year in each category. Incidents are events that result in an officer writing a report.

Description	Reported Year							
	2012	2013	2014	2015	2016	2017	2018	2019
911-Other	268	305	294	334	283	284	368	510
911-Transfer	1	0	2	2	3	1	0	0
Accident w/Fatality	1	0	0	1	0	0	1	1
Accident w/Injury	14	13	18	23	19	14	12	17
Accident w/out Injury	207	214	211	193	236	206	223	233
Alarm	51	76	79	84	105	99	106	109
Alcohol Incident (non-traffic)	113	68	118	84	87	123	126	85
Animal Complaint	138	154	117	137	140	118	79	134
Assault	49	50	45	42	55	55	56	52
Assist other Agency	102	120	121	146	164	120	155	155
Burglary	74	70	53	69	67	38	70	27
Check Welfare	217	200	229	255	250	311	312	275
Damage to Property	140	123	136	131	180	132	100	104
Death Investigation	4	5	8	8	4	6	13	7
Dispute Between Persons	223	236	233	268	226	270	261	289
Domestic Incident	105	101	115	101	101	96	96	113
Drug Related	59	55	62	54	77	85	81	89
Duplicate Call	45	38	26	31	15	26	32	41
Fire	64	62	52	62	71	54	65	58
Found Property	188	166	168	200	178	217	158	156
Fraud	62	58	63	85	72	105	87	85
Funeral Escort	15	8	18	14	11	12	12	8
Game/Fish Incident	0	1	1	0	0	0	0	0
Information Item	102	160	168	173	139	182	147	130
Juvenile Delinquency	33	41	26	33	33	45	38	38
Lost Property	55	75	71	90	118	68	85	68
Medical Incident	371	296	326	321	288	326	340	359
Mental Illness	29	24	38	34	16	40	30	32
Missing Person	22	34	22	21	20	25	21	32
Noise Complaint	142	116	132	119	102	121	98	112
Public Disorder	115	63	99	101	99	91	79	67
Report Not Needed	59	63	44	37	38	63	41	37
Robbery	1	0	0	0	0	1	1	0
Sex Crimes	22	24	22	29	30	38	28	33
Suspicious Activity	315	357	364	441	447	404	456	443
Theft	204	196	219	188	208	237	176	189
Tow Call	12	16	7	17	10	3	14	8
Traffic Incident	2,232	2,059	2,912	3,073	2,350	2,686	2,939	2,024
Traffic Incident - DWI	112	36	69	76	73	85	88	54
Transport	1	0	1	0	1	1	1	1
Violation of Court Order	27	29	30	25	20	15	14	15
Wanted Person	25	41	27	58	42	56	62	59
Weapons Related Incident	10	6	6	7	8	17	8	11
Totals	6,029	5,761	6,753	7,167	6,386	6,876	7,079	6,260

Investigations Incident Reports: These are reports that have been referred to Investigations from Patrol for additional investigation or have been initiated by Investigations directly. They are reports that have resulted in a detailed investigation by a detective with the Investigations Division.

Description	Reported Year							
	2012	2013	2014	2015	2016	2017	2018	2019
911-Other	0	0	0	1	0	0	0	0
Accident w/Fatality	0	0	0	0	0	0	1	0
Accident w/Injury	0	0	0	1	0	0	0	1
Accident w/out Injury	0	0	1	1	2	0	0	0
Alarm	0	0	0	0	1	0	0	0
Alcohol Incident (non-traffic)	19	9	14	13	12	12	21	10
Animal Complaint	0	0	1	0	0	0	1	0
Assault	2	7	9	9	10	6	2	8
Assist other Agency	7	7	9	7	12	2	8	5
Burglary	19	21	20	19	26	7	6	3
Check Welfare	13	7	13	11	4	8	6	5
Damage to Property	6	4	7	3	43	5	1	0
Death Investigation	4	2	6	8	5	6	11	6
Dispute Between Persons	1	4	3	4	5	1	6	1
Domestic Incident	1	2	3	1	4	2	2	3
Drug Related	23	21	30	21	11	14	14	11
Fire	1	1	1	0	0	0	1	0
Found Property	0	1	1	5	2	1	0	1
Fraud	27	24	21	33	19	26	25	22
Information Item	13	18	18	16	22	12	8	7
Juvenile Delinquency	0	1	0	3	0	0	1	1
Lost Property	1	1	2	2	2	0	1	0
Medical Incident	0	2	0	7	2	3	3	2
Mental Illness	0	0	0	0	0	0	1	0
Missing Person	0	2	0	2	0	1	1	0
Noise Complaint	0	2	1	0	0	0	0	0
Public Disorder	0	0	0	2	2	2	0	0
Report Not Needed	0	2	0	0	0	1	2	1
Robbery	1	0	0	0	0	1	0	0
Sex Crimes	21	23	22	27	27	35	24	32
Suspicious Activity	4	13	10	7	13	6	4	8
Theft	22	26	28	28	38	21	17	21
Traffic Incident	2	0	1	2	0	0	1	0
Violation of Court Order	0	2	0	6	0	0	0	0
Wanted Person	1	0	1	3	2	0	0	0
Weapons Related Incident	0	0	2	0	1	3	0	0
Totals	188	203	224	242	265	176	168	148

National Incident Based Reporting System (NIBRS): is a federally standardized system of categorizing crimes known to police. While these numbers often appear to differ with other statistics because of varying definitions of crimes between state and federal agencies, they are a view of the community that is standardized nationwide. This report can be produced automatically through our agency’s records management system.

State Reporting Code	Description of NIBRS Code	Incident Start Year								
		2011	2012	2013	2014	2015	2016	2017	2018	2019
100	Kidnapping/Abduction	1	0	0	2	2	1	5	1	
11A	Forcible Rape	4	6	4	3	5	11	2	3	
11B	Sodomy	0	0	0	0	1	1	1	2	
11D	Forcible Fondling	8	7	9	5	8	11	4	6	
120	Robbery	1	0	2	0	0	2	1	0	
13A	Aggravated Assault	23	26	21	21	16	33	24	16	
13B	Simple Assault	96	77	84	94	99	100	108	71	
13C	Intimidation	30	27	11	14	25	22	22	16	
200	Arson	0	0	0	0	0	0	1	0	
220	Burglary/Breaking and Entry	33	20	28	25	28	23	33	14	
23A	Larceny/Theft	1	0	2	0	3	1	0	1	
23B	Purse-snatching	1	1	0	0	0	0	0	0	
23C	Shoplifting	26	22	24	21	22	53	37	80	
23D	Theft from Building	40	38	46	52	71	66	36	30	
23E	Theft from Coin-Operated Machine	0	0	0	2	1	0	0	1	
23F	Theft from Motor Vehicle	54	49	36	47	39	27	39	13	
23G	Theft of Motor Vehicle Parts	7	3	8	3	4	3	2	4	
23H	Other Larceny	97	113	96	98	70	77	89	78	
240	Motor Vehicle Theft	10	4	12	11	18	14	22	11	
250	Counterfeiting/Forgery	23	17	20	17	27	47	73	56	
26A	Fraud/Swindle,False Statement	1	0	0	0	1	0	1	1	
26C	Fraud/Impersonate	0	1	0	0	0	0	0	0	
270	Embezzlement	0	1	0	0	0	0	0	0	
280	Stolen Property Offenses	0	0	0	0	0	0	0	0	
290	Destruction/Damage/Vandalism	140	101	103	116	146	109	95	83	
35A	Drug/Narcotic Violation	128	84	90	104	119	118	119	90	
35B	Drug Equipment Violation	47	25	37	40	54	57	61	53	
36A	Incest	0	0	1	0	0	0	0	0	
36B	Statutory Rape	2	3	1	1	1	1	2	2	
370	Obscene material	1	3	2	1	1	0	1	1	
40A	Prostitution	0	0	0	1	0	0	1	0	
510	Assisting or Promoting Prostitution	0	0	0	0	1	0	0	0	
520	Bribery	6	0	1	1	6	6	7	5	
90A	Weapons Law Violation	0	0	1	1	3	1	2	6	
90C	Disorderly Conduct	196	133	135	156	134	182	175	135	
90D	Driving Under the Influence	127	38	74	83	88	99	101	66	
90F	Family Offenses/Nonviolent	3	6	6	8	7	3	9	7	
90G	Liquor Law Violation	244	146	206	192	176	245	218	181	
90H	Peeping Tom	3	0	0	1	1	2	2	0	
90I	Runaway	2	6	2	1	2	6	3	6	
90J	Trespass of real property	36	27	32	43	36	53	48	65	
90Z	All Other Offenses	145	151	115	184	160	142	186	133	
Totals		1,536	1,135	1,209	1,348	1,375	1,516	1,530	1,237	

Budget vs. Actual Expenditures

The following Table provides a financial picture of the department's expenditures during 2019. The Council allotted a budget of \$2,078,658 for 2019. The total cost for the Police Department in 2019 was \$1,887,469. The department's expenses represented 90.8% of the total allotted budget.

	January	February	March	April	May	June
Budget	\$2,078,658	\$2,078,658	\$2,078,658	\$2,078,658	\$2,078,658	\$2,078,658
Monthly Exp. - Admin	\$38,997	\$38,317	\$32,538	\$38,364	\$50,218	\$34,836
Monthly Exp. - Patrol	\$117,601	\$97,149	\$96,976	\$105,787	\$140,255	\$101,803
Dept. Monthly Expenses	\$156,598	\$135,466	\$129,514	\$144,151	\$190,473	\$136,640
% of Year	8.33%	16.67%	25.00%	33.33%	41.67%	50.00%
% Expended	7.53%	14.05%	20.28%	27.22%	36.38%	42.95%
YTD Expenses	\$156,598	\$292,064	\$421,578	\$565,729	\$756,201	\$892,841
	July	August	September	October	November	December
Budget	\$2,078,658	\$2,078,658	\$2,078,658	\$2,078,658	\$2,078,658	\$2,078,658
Monthly Exp. - Admin	\$50,807	\$41,452	\$39,361	\$37,599	\$55,938	\$70,536
Monthly Exp. - Patrol	\$107,505	\$96,898	\$101,158	\$121,345	\$134,158	\$137,872
Dept. Monthly Expenses	\$158,311	\$138,350	\$140,519	\$158,944	\$190,096	\$208,408
% of Year	58.33%	66.67%	75.00%	83.33%	91.67%	100.00%
% Expended	50.57%	57.22%	63.98%	71.63%	80.78%	90.80%
YTD Expenses	\$1,051,152	\$1,189,503	\$1,330,021	\$1,488,966	\$1,679,061	\$1,887,469